

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	121769 (One lakh Twenty One thousand Seven hundred and Sixty Nine)	146010 (One Lakh Forty Six thousand and Ten)	397213 (Three Lakh Ninety Seven thousand Two hundred and Thirteen)
New Equipment for Laboratories	1019937 (Ten Lakh Nineteen thousand Nine hundred and Thirty Seven)	1073369 (Ten Lakh Seventy Three thousand Three hundred and Sixty Nine)	2402329 (Twenty Four Lakh Two thousand Three hundred and Twenty Nine)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	49050 (Forty Nine thousand and Fifty)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	994950 (Nine Lakh Ninety Four thousand Nine hundred and Fifty)	982195 (Nine Lakh Eighty Two thousand One hundred and Ninety Five)	943096 (Nine Lakh Forty three thousand and Ninety Six)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	57583441 (Five crore Seventy Five Lakh Eighty Three thousand Four hundred and Forty One)	63199163 (Six Crore Thirty One Lakh Ninety Nine thousand One hundred and Sixty Three)	56702619 (Five Crore Sixty Seven Lakh Two thousand Six hundred and Nineteen)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	14016608 (One crore Forty Lakh Sixteen thousand Six hundred and Eight)	3992025 (Thirty Nine Lakh Ninety Two thousand and Twenty Five)	4485306 (Forty Four Lakh Eighty Five thousand Three hundred and Six)
Seminars/Conferences/Workshops	17000 (Seventeen thousand)	56000 (Fifty Six thousand)	44850 (Forty Four thousand Eight hundred and Fifty)